

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	355	413	436	\$424,208	\$573,447	\$557,228
TANF Employment Services	Avg. monthly adults	161	162	174	\$114,980	\$120,335	\$96,197
Child Care Assistance	Avg. monthly children	124	124	113	\$332,708	\$305,198	\$324,030
Food Assistance	Avg. monthly persons	1,566	1,734	1,884	\$1,590,764	\$2,053,991	\$2,559,222
Energy Assistance	Persons	1,132	1,293	1,290	\$251,579	\$457,432	\$274,841
General Assistance	Avg. monthly persons	26	40	17	\$51,909	\$75,703	\$26,049
Vocational Rehabilitation Services	Avg. monthly persons	36	55	43	\$50,490	\$55,671	\$43,275
Family Preservation	Persons	12	17	20	\$44,593	\$79,149	\$79,388
Reintegration/Foster Care	Avg. monthly children	50	48	59	\$1,215,594	\$1,384,698	\$1,599,098
Adoption Support	Avg. monthly children	31	49	32	\$119,004	\$226,650	\$99,649
Home and Community Based Services							
Physical Disability	Annual consumers	165	159	141	\$1,975,210	\$2,439,016	\$2,515,671
Traumatic Brain Injury	Annual consumers	1	1	2	\$9,502	\$1,655	\$34,315
Developmental Disability	Annual consumers	69	69	72	\$2,538,781	\$2,780,234	\$2,806,323
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	45	50	69	\$24,041	\$38,378	\$61,151
Mental Health (PAHP)	Annual consumers	518	533	548	\$1,239,107	\$1,488,439	\$1,494,735
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$9,982,470	\$12,079,997	\$12,571,171	

2001 County Demographics

Population	14,193
Under 20	4,194
20-64	7,598
65 & Over	2,593

